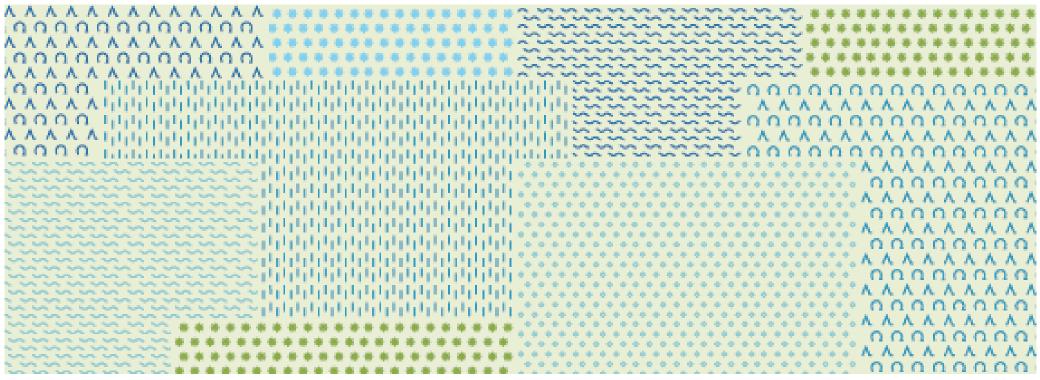




Rural Development through Integrated Forest and Water Resource Management in Southeast Europe - LEIWW



39th SWG Assembly Meeting, Zagreb, Croatia September 13th, 2017







The LEIWW Project

Commissioned by:

German Federal Ministry for Economic Cooperation and Development (BMZ)

Budget | **Duration**

3.5 Mio. EUR + 0,5 Mio. EUR topping up out of the BMZ returnee programme | 3 years (2015-2017)

Main partners

SWG / Ministries of Agriculture in SEE

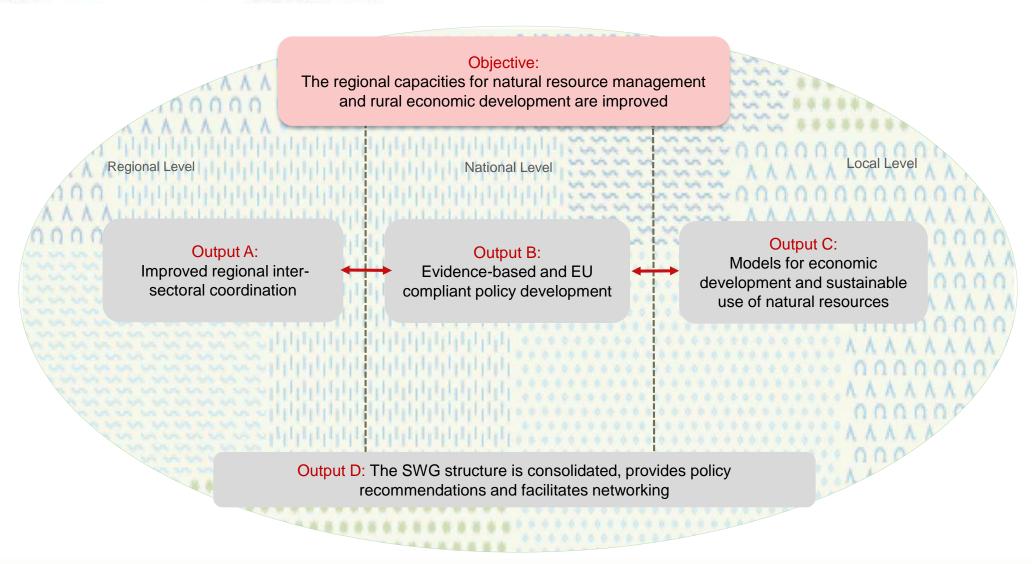
Target countires

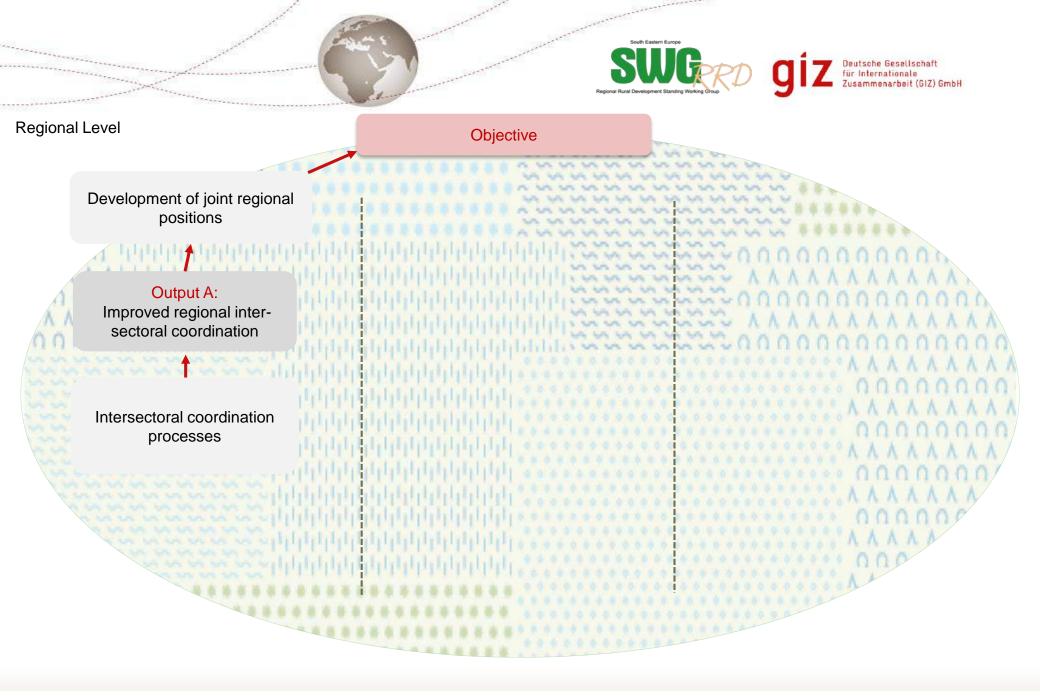
Albania, Bosnia and Herzegovina, Kosovo*, Macedonia, Montenegro and Serbia











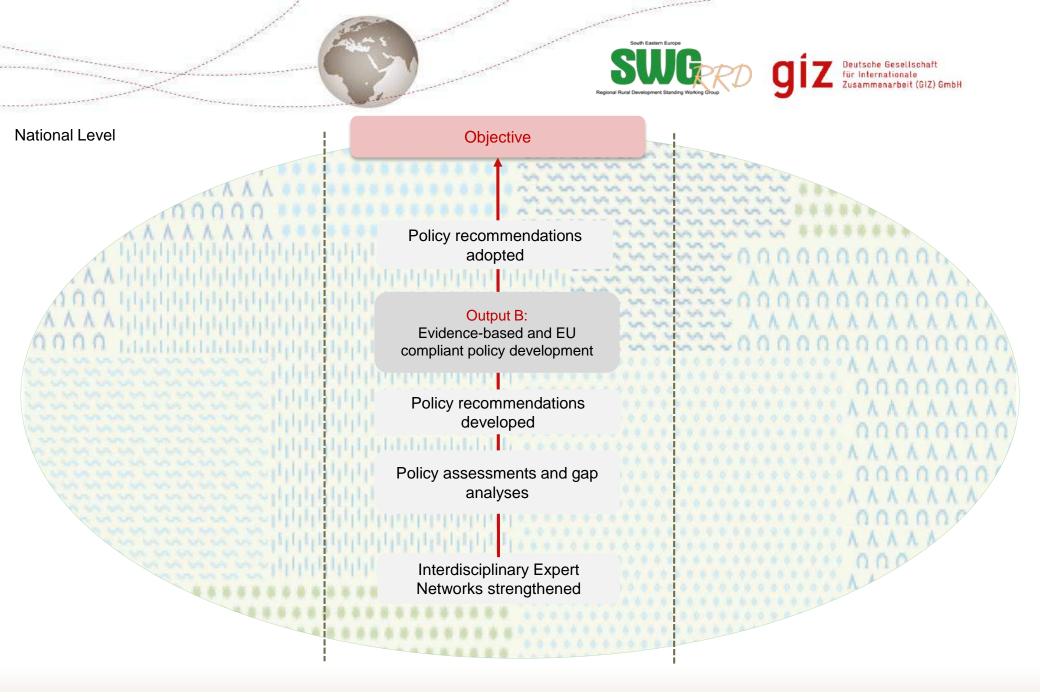






Output A: Improved regional inter-sectoral coordination

- Objectives of output A) achieved:
 The Regional Cooperation Council (RCC) integrated agriculture and rural development in the Programming Document 2017-2019, that has been endorsed in March 2017
- Ongoing support to SWG for:
 - the coordination of regional activities of the SEE 2020 Strategy
 - the preparation of measures of the SEE Strategy 2020
 - Support to the
 - Meetings of Ministers of Agriculture of SEE,
 - Agricultural Policy Forums,
 - SWG Assembly Sessions
 - further regional exchange formats





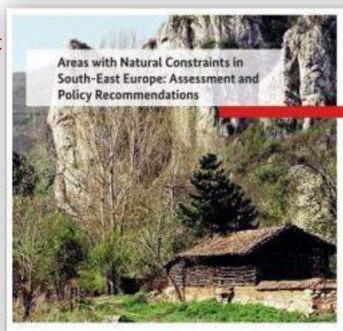




Output B: Evidence-based and EU compliant policy development

Regional Expert Advisory Working Groups (REAWG) supported to assess policies on national and regional level

- Areas with natural constrains, completed
- Water and Forest Management, completed
 - Tavelling Workshop in Sweden
- LEADER, ongoing
 - Exposure visit to Austria
- Agro-Biodiversity, ongoing
- <u>Excurse</u>: Engagement of Experts
- Excurse: Involvement of Ministries, Civil Society and national dissemination of results

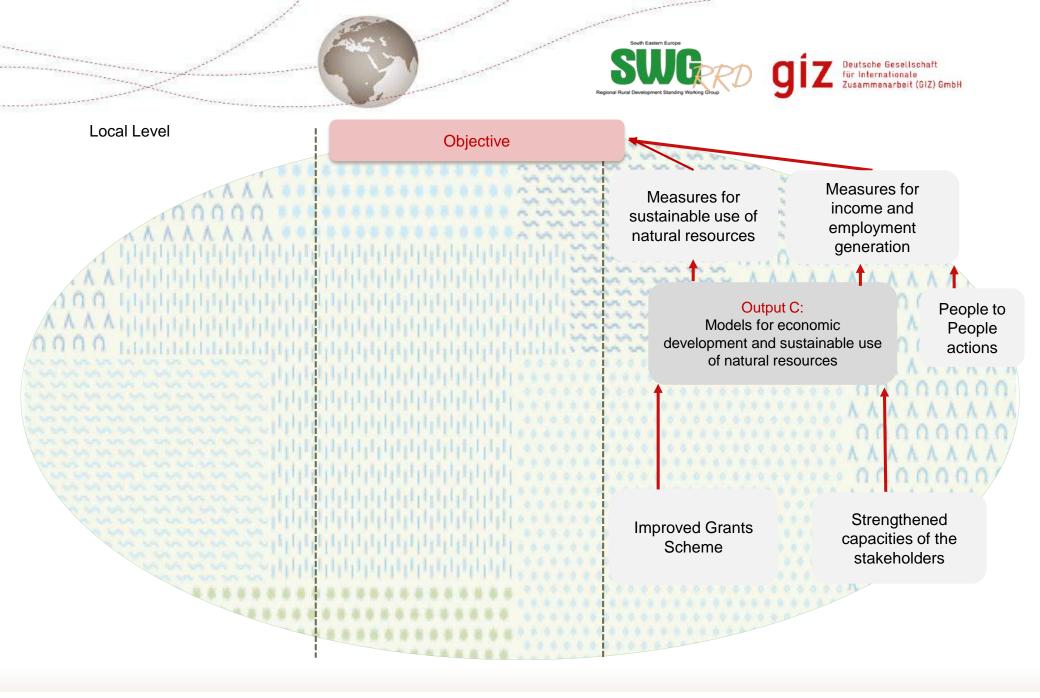


















Output C: Models for the sustainable use of natural resources are demonstrated in selected cross-border pilot regions

- The SWG ABD Approach serves as platform to support income generation / diversification and integrated natural resource management
- To improve the procedures of "Area Based Development" Grant Scheme 2 regional and 1 international expert were engaged, while 6 local experts were supporting potential beneficiaries in Drina - Tara, Drina – Sava, Prespa and Sharra
- Two ABD Grant Scheme Call for proposals were launched in 2016
- Selection and contracting of the projects
- Finalisation –in course of 2017
- Projects worth around 100.000 EUR are approved and are in process to be funded by the topping up through returnee programme
- Screening for additional projects providing start-chances
- Communication of results through a promotional video, fact-sheets and posters







Investment





total investment (EUR)

Revenue



total expected revenue (EUR)

Grants





total SWG - GIZ grant (EUR)

Employment





















PARTNER FOR PERSPECTIVES

LEIWW builds capacities for rural development and natural resources management in Southeast Europe. With the Area Based Development Program we're here by your side to support you to develop your ideas and fulfil your dreams.

If you live in DRINA-SAVA, DRINA-TARA, SHARRA or PRESPA region get involved in the Area Based Development to contribute to the sustainable growth of your area.















Get more info at abda seerural org

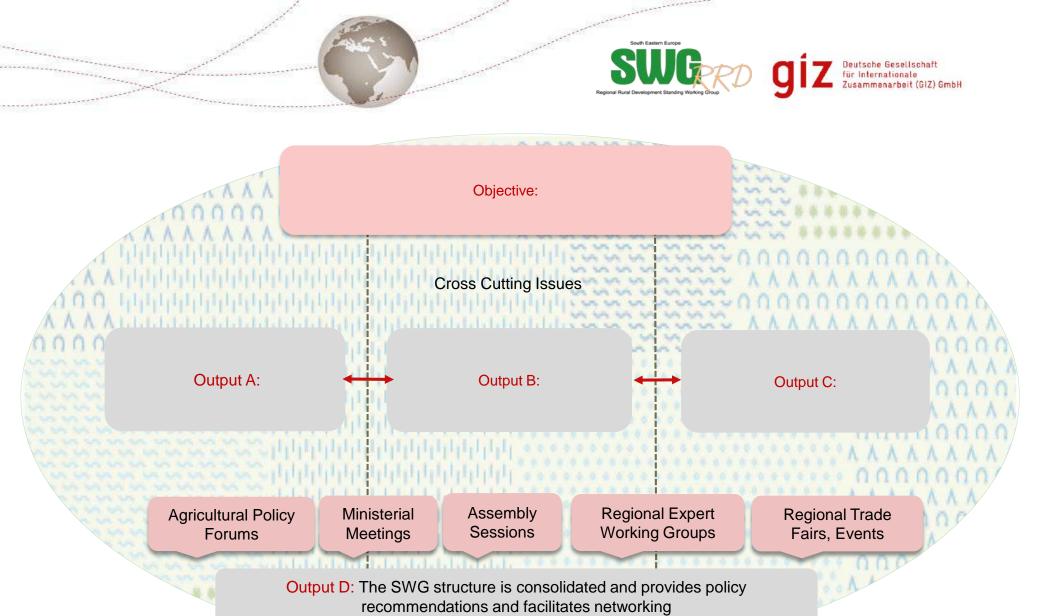


















Output D: The SWG structure is consolidated and provides policy recommendations and facilitates networking

- Ongoing support:
 - to SWG Assembly Sessions
 - to SWG Agricultural Policy Forum
 - to ministerial meetings of the Ministries of Agriculture
 - for coordination with / and support to regional initiatives
 - for numerous "People-to-People" actions focusing on economic, environmental and socio-cultural priorities of the regions have been implemented







Tasks ahead

- Output A)
 Continuous support to regional inter-sectoral coordination processes and SWG
- Output B)
 Definition of future activities on ANC and NRM in SEE;
- Finalisation of the assessments and policy recommendations in regard to
 - LEADER / community led local development approaches in SEE
 - Agro-Biodiversity, possibility of a Agro-Biodiversity exposure visit currently assessed
- Output C)
 Finalisation of the ABD Grant Scheme and P2P
- Drawing models for rural economic development and management of natural resources in cross-border regions
- Development of a proposal for Phase II (06.2018 05.2021)







Project Evaluation In April 2017 the project evaluation took place:

• Overall, the TC measure is rated successful with a total of 11,6 out of 16 points.

Criterion	Score	Rating
Relevance	16	very successful
Effectiveness	13	successful
Impact	8	rather unsatisfactors
Efficiency	11	rather successful
Sustainability	10	rather successful
Average rating for all criteria	11,6	
Overall rating for the project	successful	







Relevance

- Regional cooperation is an important instrument in the context of peace and conflict.
- The LEIWW-project is relevant for the Berlin process, which started in 2014 and provides new opportunity for the EU integration of the SEE countries.
- There is a clear relevance for the SDGs 2 and 15
- Relevance for the BMZ strategies: Natural Resources Management, Biodiversity Conservation.







Effectiveness

- The indicators are likely to be fulfilled during LEIWW lifetime
- But the Indicators do not sufficiently measure the achievement of the project objective.
- The project objective is not achievable in its present general and overly ambitious formulation.
- The key concepts of the project objective: NRM, rural economic development are not significantly addressed by the contributions of LEIWW in the ABD intervention area
- Achievements beyond the objective include building up informal relationships as an important condition for formal arrangements







Impact

- LEIWW contribution to ABD through local grants: too early in the process to identify impact
- Impact expected at national level: policy analysis and policy formulation.
- The SWG with its outreach is potentially an up-scaling mechanism of the project







Efficiency

- The project is 100 % aligned with the partner system.
- LEIWW became efficient by using existing structures:
- ABD, PMU, local stakeholder groups
- Assembly sessions for steering
- The APF
- The REAWGs as a modality
- Project grant schemes for ADB: high transparency of procedures and decisions. But imply high transaction costs and little expected effects.
- The cooperation with other German TC projects is not well developed







Sustainability

- The question of sustainability of positive results has limited importance for regional TC projects.
- Some positive results of the LEIWW are likely to continue with the continuation of the work under the SWG.
- E.g. further development of the SEE 2020 by incorporation of the project strategy development
- Sustainability of positive results of local grant schemes for rural development very much in question

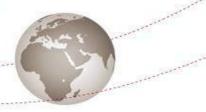






Key recommendations for the follow up phase

- The follow on measure focus on rural socio-economic development. This is demanded by both, the BMZ and the SWG RRD.
- Project Objective: Capacities of the 6 SEE countries for the diversification of the rural economy are improved
 - Output 1: Promotion of sustainable agricultural and agro-tourism value chains in selected ABD regions
 - Output 2: Access to financial means for the diversification of the rural economy
 - Output 3: Regional cooperation between SEE countries and between SEE countries and the EU for the diversification of the rural economy
- The number of geographic areas / projects in cross border areas, should not exceed 4.
- The stakeholders should include private sector, municipalities, civil society organizations, cooperatives and producer associations.
- Priority should be given to agro-based products as well as medical and aromatic plants, agro-based Value Chains and agro-tourism VCs.
- The national ministries of those countries which are involved in the proposed cross border projects, should co-finance the contributions from GIZ.







Steps for the development of the proposal for Phase II

- PEV report key information to stakeholders of SWG
- GIZ (James Macbeth, Benjamin Mohr) having BMZ talks with desk officer Mr McCormack to reconfirm the focus of phase II
- Commitment of SWG / MoA for matching of grants for 4 for cross border projects of around 25%
- Signed Agreed Minutes of the Mission / Aid Memoire between SWG and GIZ
- Commission clarity by BMZ for LEIWW II
- Finalisation of the project proposal
- GIZ quality control
- Preparation and analysis for the selection of value chains and pilot projects in the ABD regions
- Preparation and analysis for the output access to financial means
- Expected budget and duration: 2,5 Mio. EUR June 2018 May 2021







Als bundeseigenes Unternehmen unterstützt die GIZ die Bundesregierung bei der Erreichung ihrer Ziele auf dem Gebiet der internationalen Zusammenarbeit für eine nachhaltige Entwicklung.

Herausgeber:

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Benjamin Mohr

Rural Development trough Integrated Forest and Water Resources Management in Southeast Europe (LEIWW)

Antonie Grubisic 5, 1000 Skopje, Macedonia

T +389 2 3103 569

IP +49 6196 8278001

M +389 71 382 899

F +389 2 3103 587

E-Mail: Benjamin.Mohr@giz.de

URL: www.giz.de

Verantwortlich
Benjamin Mohr, Team Leader
Verfasser
Benjamin Mohr
Bildnachweis
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