

“NATIONAL POLICY INSTRUMENTS AND EU APPROXIMATION PROCESS: EFFECTS ON FARM HOLDINGS IN THE WESTERN BALKAN COUNTRIES (EUEWB)”

Project Working Plan

the project is funded by



JOINT RESEARCH CENTRE

Institute for Prospective Technological Studies (IPTS)

Project team

- **Scientific support and coordination (UL & KIS)**
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 - M. Rednak, T. Volk (monitoring of agpolicy)
 - M.Kožar (FADN data and modelling)
 - J. Žgajnar (modelling)
- **National experts (with juniors)**
 - N. Bogdanov (SR)
 - D. Dimitrievski (MK)
 - E. Zhlima (AL)
 - S. Bajramović (BH)
 - A. Martinović (MN)
 - E. Gjokaj (KO)
- **Project management and dissemination (SWG)**
 - B. Ilić, I.Dzimrevska, O. Pop-Arsov

SWG
RRD

Economic and financial data on farm level (FADN) – by

Country	FSS	SO	Liaison Agency	FADN regions	Threshold	Latest data collection	Target sample	RICA-1 access	Problems	Additional info
Albania	?								No national committee, no institutional framework	2007-8 pilot project on farm register, advisory services exist with 200 people in 12 regions
Bosnia and Herzegovina	FSS_2013, no results		?	2		109 farms			Poor data quality, no national committee, no institutional framework	EU and World Bank projects launched, 7 offices, 2 person per office collect data every 3 months, ministry pays 50 EUR/year/farm
Kosovo *	Household survey, FSS_2015	Not ready	Ministry of Agriculture	1	2000	400 farms	1000	No	Data quality problems	Private companies collecting data, Ministry as LAO, waiting for IT development, financed by national budget
Montenegro	FSS_2010	SO2007	Ministry of Agriculture	1		Starting in 2016			NO FADN, beginning phase	49000 farms in the population. Workshop provided the first information on FADN.
Macedonia	FSS_2013	SO2010	Ministry of Agriculture	1	2000	600 farms 2012-2014		Farms uploaded	Software have to be updated	
Serbia	FSS_2012	SO2010	Ministry of Agriculture	2	4000	943 farms	2000	Farms uploaded	IT not sustainable, Employee constrains, tasks need to be shifted to the Agriculture	3

Data situation

- **2 countries with completed FADN data set**
 - Serbia & Macedonia
 - Data quality not proved yet
- **4 other countries**
 - Some elements of FADN data in BH in Kosovo – situation should be proved,
 - ALB - big survey on farm level existing

SRD
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Tasks – project description

Task 1: Monitor and collect information on **agricultural policy developments** in the WB countries

Task 2: Evaluate the availability and quality of **farm level data** in the WB and examine their applicability for scientific analysis in supporting policy making

Task 3: Explore the possibility of extending the application of the EU based **IFMCAP farm model** to the WB countries

Task 4: Conduct relevant quantitative policy **impact analysis**

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Approach for quantitative exercise

- **Main objective:**
 - is to trying to include 2 countries into IFM-CAP model system (Serbia and Macedonia)
 - If the modelling exercise can not be done than some quantitative analysis of the existing data for SR and MAK (it will be desided when task 3 is concluded)
- **Alternative approach - no**
 - Inclusion of the Albanian data into the another IPTS farm level model is not possible in the existing project
 - Training with the IFMCAP model for all partners at the end of the project

Milestones = Meetings

M1 Kick-Off meeting (November 2015)

Kick-off meeting and training (January 2016)

M2 I. Interim meeting (April 2016)

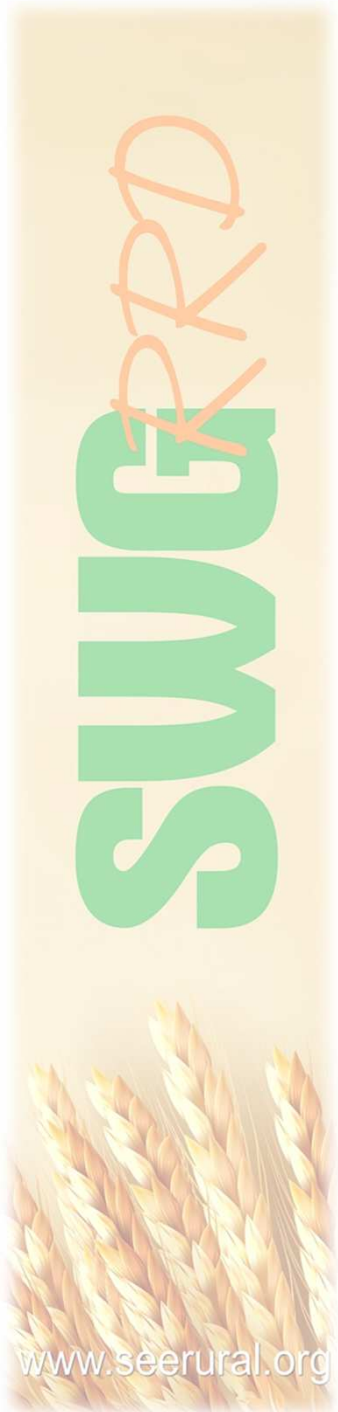
M3 II. Interim meeting (September 2016)

M4 III. Interim meeting (Jan 2017)

M5 Final meeting (June 2017)

Deliverables (D)... formal deliverables

Outputs (O) ... working deliverables within consortium



Thank you!

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